**APPENDIX XXIII**

The Advisory Working Group, after consulting the three Working Groups (WGM, WGH and WGDRR), the Chair of TRCG and representative of TCS on priority activities in 2024/2025, recommends the following specific purposes on the use of the Typhoon Committee Trust Fund (TCTF) for the Committee to consider for the period from 1 April 2024 to 31 March 2025.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Item | |  | Apr-Dec2023/ Jan-Mar2024 | Apr-Dec2023/ Jan-Mar2024 | Apr-Dec2024/ Jan-Mar2025^ |
| By Group | Allotment | Estimated Spent upto 31 Mar2024 | Proposed |
| 1 | Support to TCS for Annual Session, Integrated Workshop, ESCAP Session, PTC Session and other activities related to resource mobilization and representation at international meetings | TCS | 29,000 | ***19,196.00*** | 33,500**\*** |
| 2 | Support and Organization of the Integrated Workshop | TCS | 5,000 | 0.00 | 5,000 |
|  | **Subtotal (TCS)** | **TCS** | **34,000** | **19,196.00** | **38,500** |
| 3 | Support to attend Integrated Workshop (IWS)(AWG, WGM, WGH and WGDRR) | ALL WGS (IWS ONLY) | 68,000 | ***52,750.00*** | 55,000 |
|  | **Subtotal (TOTAL WGS)** | **ALL WGS (IWS ONLY)** | **68,000** | **52,750.00** | **55,000** |
| 4 | Support for attachment of four (4) forecasters to RSMC Tokyo – Typhoon Center | TRCG | 11,000 | 11,000.00 | 11,000**\*** |
| 5 | Roving Seminar and Training Activities | TRCG | 16,000 | 7,053.23 | 16,000 |
|  | **Subtotal (TRCG)** | **TRCG** | **27,000** | **18,053.23** | **27,000** |
| 6 | Enhancing Utilization of Himawari 8/9 Product | WGM | 9,000 | 0.00 | 9,000 |
| 7 | Publication of Tropical Cyclone Research and Review | WGM | 9,000 | 0.00 | 9,000 |
| 8 | Development of regional radar network | WGM | 8,000 | 7,992.60 | 8,000 |
| 9 | Parallel Analysis of Satellite Data in Operational Tropical Cyclone Monitoring (Available data used in operational tropical cyclone analysis) | WGM | 7,000 | 0.00 | 7,000 |
| 10 | Radar Integrated Nowcasting System (RaINS) | WGM | 5,000 | 5,000.00 | 5,000 |
| 11 | Promoting Technical Exchange of AI Application in Tropical Cyclone Analysis and Prediction | WGM | **WGM** | **WGM** | 1,500 |
|  | **Subtotal (WGM)** | **WGM** | **38,000** | **12,992.60** | **39,500** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Item | |  | Apr-Dec2023/ Jan-Mar2024 | Apr-Dec2023/ Jan-Mar2024 | Apr-Dec2024/ Jan-Mar2025^ |
| By Group | Allotment | Estimated Spent upto 31 Mar2024 | Proposed |
| 12 | Support to the OSUFFIM Phase-II: Extension of OSUFFIM Application in TC Members | WGH | 8,000 | ***7,818.79*** | 5,000 |
| 13 | Support to the Impact Assessment of Climate Change on Water Resource Variability in TC Members | WGH | 5,000 | 0.00 | 5,000 |
| 14 | Support the activities related to Knowledge Sharing on Storm Surge Inundation Mapping | WGH | 6,000 | ***212.09*** | 9,000 |
| 15 | Support the activities related to Training Course on Hydrological Monitoring and Flood Management for Developing Countries | WGH | 3,000 | 0.00 | 7,000 |
| 16 | Supporting hosting WGH working meeting | WGH | 3,000 | 1,668.05 | 3,000 |
|  | **Subtotal (WGH)** | **WGH** | **25,000** | **9,698.93** | **29,000** |
| 17 | Capacity Building/Knowledge Sharing in DRR | WGDRR | 12,500 | ***12,194.68*** | 12,500 |
| 18 | Making the Educational Videos related to DRR | WGDRR | 3,000 | ***2,487.97*** | 3,000 |
| 19 | WGDRR Annual Meeting (NDMI) | WGDRR | **WGDRR** | **WGDRR** | 3,000 |
| 20 | Benefit Evaluation of Typhoon DRR (STI) | WGDRR | **WGDRR** | **WGDRR** | 6,000 |
|  | **Subtotal (WGDRR)** | **WGDRR** | **15,500** | **14,682.65** | **24,500** |
|  |  |  |  |  | **0** |
| **TOTAL** | **207,500** | **127,373.41** | **0** |
|  |  |  | **0** |
|  | |  |  |  |  |
| **Proposed Total Budget** | |  |  |  | **213,500** |
|  | |  |  |  |  |
|  |  |  | Apr-Dec2023/ Jan-Mar2024 | Apr-Dec2023/ Jan-Mar2024 | Apr-Dec2024/ Jan-Mar2025^ |
| **By Group** | | | **Allotment** | **Estimated Spent upto 31 Mar2024** | **Proposed** |
| **TCS** | | | **34,000.00** | **19,196.00** | **38,500.00** |
| **ALL WGS (IWS ONLY)** | | | **68,000.00** | **52,750.00** | **55,000.00** |
| **TRCG** | | | **27,000.00** | **18,053.23** | **27,000.00** |
| **WGM** | | | **38,000.00** | **12,992.60** | **39,500.00** |
| **WGH** | | | **25,000.00** | **9,698.93** | **29,000.00** |
| **WGDRR** | | | **15,500.00** | **14,682.65** | **24,500.00** |
| **TOTAL** | | | **207,500.00** | **127,373.41** | **213,500.00** |
| **Total Proposed Budget in 2024/2025** | | |  |  | **213,500.00** |
|  |  |  |  |  |  |
| **\*** Proposed budget from January to March 2025 (Item 1 USD10,000.00 and Item 4 USD11,000.00) **Total USD21,000.00** | | | | | |
|  |  |  |  |  |  |
| **^** Activities to be conducted from January-March 2025 and paid in advance by WMO | | | | | |  |